

**AGENDA FOR PUBLIC HEARING TO ADOPT 2021-2022  
FINAL MILLAGE RATE AND BUDGET  
WEST VOLUSIA HOSPITAL AUTHORITY  
Wayne Sanborn Activity Center, 815 S. Alabama Avenue,  
DeLand, FL  
Thursday, September 23, 2021, 5:05 p.m.**

1. Call to order
2. Establish Quorum
3. Comment by Chair regarding meeting procedure as outlined in 4 and 5 (below)
4. Discussion of the tentatively adopted millage rate of \_\_\_\_\_, a \_\_\_\_\_% percentage increase over the rolled-back rate necessary to fund the budget
  - A. Public comment regarding proposed in ad valorem tax revenues and millage
  - B. Commissioner Discussion
  - C. Recompute the proposed millage rate, if necessary, based on discussion
  - D. Publicly announce the proposed millage and the percent, if any, by which the recomputed proposed millage rate exceeds the rolled-back rate. (The percentage shall be characterized as the percentage increase in property taxes adopted by the Authority). (See attached Public Announcement)
  - E. Amend the proposed millage rate, if necessary, based on any comments
  - F. Publicly read in full the final millage rate Resolution 2021-006
  - G. Adopt the final millage rate
5. Discussion of the tentatively adopted operating budget of \$\_\_\_\_\_.00 for fiscal year 2021-2022
  - A. Discussion of the proposed budget
  - B. Public comment regarding the proposed budget
  - C. Commissioner Discussion
  - D. Amend the proposed budget, if necessary, based on discussion
  - E. Publicly read in full the final budget Resolution 2021-007
  - F. Adopt the final operating budget
6. Adjournment of the Hearing

**West Volusia Hospital Authority  
Initial Budget 2021-2022**

	Budget 2020-2021	Anticipated 2020-2021	Initial Budget 2021- 2022	9/9/2021 Discussion	JCOEN	Manning
<b>Initial Millage Rate</b>			<b>1.4073</b>			
<b>Revenue</b>						
Ad Valorem Taxes	16,431,158	17,400,000	17,400,000	17,400,000	15,847,200	17,400,000
Investment Income	135,000	45,000	45,000	45,000	45,000	45,000
Use of Reserves	2,000,000	0	1,501,048	1,501,048	1,915,500	1,501,048
<b>Total Revenue</b>	<b>18,566,158</b>	<b>17,445,000</b>	<b>18,946,048</b>	<b>18,946,048</b>	<b>17,807,700</b>	<b>18,946,048</b>
<b>Healthcare Expenditures</b>						
Hospitals	3,000,000	1,575,000	3,000,000	3,000,000	3,000,000	3,000,000
Advent Physicians-Empros	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Primary Care	4,000,000	4,000,000	2,500,000	2,500,000	2,500,000	2,500,000
Pharmacy	0	0	900,000	900,000	900,000	900,000
Specialty Care and Lab Testing	3,300,000	3,130,000	3,000,000	3,000,000	3,000,000	3,000,000
County Medicaid Reimbursement	2,512,229	2,512,000	2,359,000	2,359,000	2,359,000	2,359,000
The House Next Door	100,000	23,000	100,000	100,000	100,000	100,000
The Neighborhood Center	100,000	95,000	100,000	100,000	100,000	100,000
Rising Against All Odds	164,985	164,985	116,925	116,925	116,925	116,925
Community Legal Services	95,958	52,000	100,756	100,756	100,756	100,756
Hispanic Health Initiatives	75,000	0	75,000	75,000	65,000	65,000
Florida Dept of Health Dental Svcs	225,000	176,500	150,000	150,000	150,000	150,500
Stewart Marchman - Baker Act	300,000	300,000	300,000	300,000	300,000	300,000
Stewart Marchman - Treatment	550,000	510,000	550,000	550,000	550,000	550,000
Stewart Marchman - Homeless	95,880	42,000	78,336	78,336	78,336	78,336
Health Start Coalition - Outreach	73,500	63,000	81,560	81,560	81,560	81,560
Health Start Coalition - Family Services	68,859	42,750	76,331	76,331	76,331	76,331
TNC Healthcare Navigation Program	50,000	50,000	50,000	50,000	0	50,000
New Hope Human Services Homeless Certification	0	0	50,000	50,000	25,000	50,000
HSCFV Community Health Nurse	0	0	112,348	112,348	0	112,348
H C R A -In County	400,000	150,000	400,000	400,000	400,000	400,000
H C R A -Out of County	419,162	10,000	400,000	400,000	400,000	400,000
Other Healthcare Costs	849,920	85,000	991,000	991,000	650,000	800,000
<b>Total Healthcare Expenditures</b>	<b>16,380,493</b>	<b>12,981,235</b>	<b>16,491,256</b>	<b>16,491,256</b>	<b>15,952,908</b>	<b>16,290,756</b>

[illegible][illegible]

1. *Phragmites australis* (Rostk & Schmidt) Bosc. & H. Schmidt

	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2
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**West Volusia Hospital Authority  
Initial Budget 2021-2022**

	Budget 2020-2021	Anticipated 2020-2021	Initial Budget 2021- 2022	9/9/2021 Discussion	JCOEN	Manning
<b>Initial Millage Rate</b>			<b>1.4073</b>			
<b>Other Expenditures</b>						
Advertising	7,000	4,750	7,000	7,000	7,000	7,000
Annual Independent Audit	16,700	16,700	17,000	17,000	17,000	17,000
Building & Office Costs	15,533	15,000	100,000	100,000	100,000	100,000
General Accounting	68,100	54,000	68,100	68,100	68,100	68,100
General Administrative	65,100	60,000	65,100	65,100	65,100	65,100
Legal Counsel	70,000	69,000	80,000	80,000	80,000	80,000
City of DeLand Tax Increment District	100,000	90,200	90,000	90,000	90,000	90,000
Tax Collector & Appraiser Fee	610,000	610,000	630,000	630,000	630,000	630,000
TPA Services	540,000	618,000	620,000	620,000	620,000	620,000
Healthy Communities	75,397	70,000	72,202	72,202	72,202	72,202
Application Screening - THND	402,835	355,000	417,590	417,590	417,590	417,590
Application Screening - RAAO	40,000	34,000	52,800	52,800	52,800	52,800
Workers Compensation Claims	25,000	0	25,000	25,000	25,000	25,000
Other Operating Expenditures	150,000	11,000	210,000	210,000	10,000	210,000
<b>Total Other Expenditures</b>	<b>2,185,665</b>	<b>2,007,650</b>	<b>2,454,792</b>	<b>2,454,792</b>	<b>2,254,792</b>	<b>2,454,792</b>
<b>Total Expenditures</b>	<b>18,566,158</b>	<b>14,988,885</b>	<b>18,946,048</b>	<b>18,946,048</b>	<b>18,207,700</b>	<b>18,745,548</b>
<b>Excess (Deficit)</b>	<b>0</b>	<b>2,456,115</b>	<b>0</b>	<b>0</b>	<b>-400,000</b>	<b>200,500</b>

**PUBLIC ANNOUNCEMENT  
OF THE WEST VOLUSIA HOSPITAL AUTHORITY  
2021-2022 FINAL MILLAGE**

The Board of Commissioners of the West Volusia Hospital Authority hereby announces that the final millage rate of \_\_\_\_\_ mills [*equals/is lower than/higher than*] the rolled-back rate of 1.4073 mills, thereby [*increasing/decreasing*] the proposed taxes of the West Volusia Hospital Authority \_\_\_\_\_ percent for the fiscal year 2021-2022.

**RESOLUTION OF THE WEST VOLUSIA HOSPITAL AUTHORITY TO  
ADOPT THE 2021-2022 FINAL MILLAGE  
RESOLUTION 2021-006**

**BE IT RESOLVED** by the Commissioners of the West Volusia Hospital Authority, an independent special taxing district of Volusia County, Florida, created and existing under and by virtue of Chapter 57-2085, Laws of Florida, as amended, that pursuant to Section 200.065, Florida Statutes:

1. The Final millage for the operating budget shall be \_\_\_\_\_ mills; and
2. The roll-back rate shall be 1.4073 mills; and
3. The (increase above) (decrease below) roll back rate shall be \_\_\_\_\_ percent.
4. This resolution shall take effect immediately upon adoption.

**ADOPTED** and subscribed to this 23th day of September, 2021, at a public hearing as required by Florida Statute 200.065.

\_\_\_\_\_  
**CHAIR, Voloria L. Manning**  
West Volusia Hospital Authority

**I HEREBY CERTIFY** that the foregoing resolution is true and correct as adopted by a \_\_\_\_\_ vote of the Board of Commissioners of the West Volusia Hospital Authority at its Final Budget Hearing, and noticed for Thursday, September 23, 2021 at 5:05 p.m. and held at the Wayne Sanborn Activity Center, 815 S. Alabama Avenue, DeLand, Florida. In a roll call, the following Commissioners voted on the resolution: Commissioner J. Roger Accardi (yes/no/absent), Commissioner Jennifer L. Coen (yes/no/absent), Commissioner Judy L. Craig (yes/no/absent), Commissioner Voloria L. Manning (yes/no) and Commissioner Brian D. Soukup (yes/no/absent).

\_\_\_\_\_  
**SECRETARY, Judy L. Craig**  
West Volusia Hospital Authority

**RESOLUTION OF THE WEST VOLUSIA HOSPITAL AUTHORITY TO  
ADOPT 2021-2022 FINAL BUDGET  
RESOLUTION 2021-007**

**BE IT RESOLVED** by the Board of Commissioners of the West Volusia Hospital Authority, an independent special taxing district in Volusia County, Florida, created and existing under and by virtue of Chapter 57-2085, Laws of Florida, as amended, that pursuant to Section 200.065, Florida Statutes, the following fiscal determination has been made:

That the Final operating budget (setting forth appropriations and revenue estimates) for the fiscal year 2021-22 shall be \$\_\_\_\_\_.

This resolution shall take effect immediately upon adoption.

**ADOPTED** and subscribed to this 23rd day of September, 2021, at a public hearing as required by Florida Statute 200.065.

\_\_\_\_\_  
**CHAIR, Voloria L. Manning**  
West Volusia Hospital Authority

**I HEREBY CERTIFY** that the foregoing resolution is true and correct as adopted by a \_\_\_\_\_ vote of the Board of Commissioners of the West Volusia Hospital Authority at its Final Budget Hearing, and noticed for Thursday, September 23, 2021 at 5:05 p.m., and held Wayne Sanborn Activity Center, 815 S. Alabama Avenue, DeLand, Florida. In a roll call, the following Commissioners voted on the resolution: Commissioner J. Roger Accardi (yes/no/absent), Commissioner Jennifer L. Coen (yes/no/absent), Commissioner Judy L. Craig (yes/no/absent), Commissioner Voloria L. Manning (yes/no) and Commissioner Brian D. Soukup (yes/no/absent).

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**SECRETARY, Judy L. Craig**  
West Volusia Hospital Authority  
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