

West Volusia Hospital Authority
Final Budget 2019-2020



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2020**

Revenue

2020 Final Millage Rate	1.9080
Ad Valorem Taxes	19,350,000
Investment Income	135,000
Rental Income	71,988
Total Revenue	19,556,988

Healthcare Expenditures

Advent Hospitals	5,679,295
Advent Physicians	225,000
Northeast Florida Health Services	2,187,941
Specialty Care	3,500,000
County Medicaid Reimbursement	2,452,561
The House Next Door	110,000
The Neighborhood Center (TNC)	100,000
Community Life Center Outreach Services	-
Rising Against All Odds	219,000
Community Legal Services	86,627
Hispanic Health Initiatives	75,000
Florida Dept of Health Dental Svcs	228,000
Good Samaritan	
Stewart Marchman - Baker Act	300,000
Stewart Marchman - Treatment	550,000
Stewart Marchman - Homeless	126,000
Health Start Coalition - Outreach	73,500
Health Start Coalition - Family Services	68,859
TNC Healthcare Navigation Program	50,000
H C R A -In County	400,000
H C R A	419,162
Other Healthcare Costs	303,780
Total Healthcare Expenditures	17,154,725

Other Expenditures

Advertising	6,800
Annual Independent Audit	16,400
Building & Office Costs	6,500
General Accounting	68,100
General Administrative	65,100
Legal Counsel	70,000
Special Accounting	5,000
City of DeLand Tax Increment District	100,000
Tax Collector & Appraiser Fee	650,000
Legislative Consulting	60,000
TPA Services	663,938
Eligibility / Enrollment	
Healthy Communities	74,363
Application Screening - THND	391,062
Application Screening - RAAO	50,000
Application Screening - SMA	0
Workers Compensation Claims	25,000
Other Operating Expenditures	150,000
Total Other Expenditures	2,402,263
 Total Expenditures	 19,556,988
 Excess (Deficit)	 0