WEST VOLUSIA HOSPITAL AUTHORITY: F.S. §189.0694(1) GOALS AND OBJECTIVES, effective October 1, 2024:

The West Volusia Hospital Authority, an independent special tax district encompassing the western portion of Volusia County, Florida, created by a special act of the Florida Legislature, Chapter 57-2085, Laws of Florida, as amended (hereinafter "WVHA") has a single statutory purpose of providing access to healthcare for indigent residents of the tax district either directly or indirectly through third parties. WVHA pursues its single purpose with the following goals and objectives:

1. Establish and maintain a comprehensive WVHA Health Card Program for *income* and asset eligible residents of the tax district (hereinafter "eligible residents");

- a. Performance measure #1: Increase the enrollment of eligible residents.
- b. Performance measure #2: Annual review and revise the *WVHA Eligibility Guidelines* as necessary to fulfill WVHA's purpose.
- c. Performance measure #3: Annual review and revise the *Benefit Plan for the West Volusia Hospital Authority* as necessary to fulfill WVHA's purpose.
- d. Performance measure #4: Maintain an appointed *Citizens Advisory Committee* to review and make recommendations annually for WVHA to consider funding of providers that apply to provide otherwise unmet healthcare needs of the tax district.

2. Expand access to primary health care for eligible residents;

- a. Performance measure #1: Maintain contract with a third-party to operate a primary care clinic for eligible residents.
- b. Performance measure #2: Increase utilization of WVHA's primary care clinic.
- c. Performance measure #3: Decrease of unnecessary utilization of specialty care services.
- d. Performance measure #4: Decrease of unnecessary utilization of hospital emergency department services.

3. Establish and maintain a specialty healthcare network for eligible residents; and

- a. Performance measure #1: Maintain contract with a third-party to establish and maintain a specialty care network for eligible residents.
- b. Performance measure #2: Annual Review and recommend to contracted third party any necessary revisions to its list of contracted specialty care providers.

4. Expand access to hospital and emergency department services for eligible residents.

- a. Performance measure #1: Maintain contract with a third-party to establish and maintain a network of inpatient hospital and emergency department services that is available for eligible residents.
- b. Performance measure#2: Monitor the third-party's inpatient hospital and emergency department network to ensure that contracted providers fulfill their agreement to split an annual budgeted amount as payment-in-full for them to provide quality services to all eligible residents for a fixed reimbursement rate of 85% of prevailing Medicare rates.